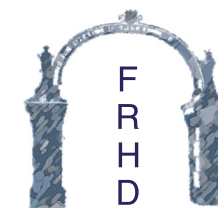


**FRIENDS OF THE ROYAL HOSPITAL DONNYBROOK COMPANY LIMITED BY GUARANTEE  
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE ACCOUNT  
For the year ended 31 December 2022**

	Unrestricted Funds 2022 €	Restricted Funds 2022 €	Total Funds 2022 €	Total Funds 2021 €
<b>INCOME FROM:</b>				
Donations and Legacies	1,229,073	-	1,229,073	956,253
Charitable activities	69,525	89,400	158,925	111,780
Investments	27,913	-	27,913	192,431
<b>TOTAL INCOME</b>	<b>1,326,511</b>	<b>89,400</b>	<b>1,415,911</b>	<b>1,260,464</b>
<b>EXPENDITURE ON:</b>				
Charitable Activities	166,131	15,482	181,612	123,371
Investment Management	73,655	-	73,655	64,394
<b>TOTAL EXPENDITURE</b>	<b>239,786</b>	<b>15,482</b>	<b>255,268</b>	<b>187,765</b>
Net (loss)/gain on investments	(1,161,058)	-	(1,161,058)	1,024,576
<b>NET MOVEMENT IN FUNDS</b>	<b>(74,333)</b>	<b>73,918</b>	<b>(415)</b>	<b>2,097,275</b>
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward	8,998,042	38,297	9,036,339	6,939,064
Net movement in funds	(74,333)	73,918	(415)	2,097,275
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>8,923,709</b>	<b>112,215</b>	<b>9,035,924</b>	<b>9,036,339</b>
Oisín Quinn, Chairman Director	Chris McElhinney Director	Date		



**Friends of the Royal Hospital  
Donnybrook**



**ANNUAL REPORT 2022**

[www.friendsofrhd.ie](http://www.friendsofrhd.ie)

## CHAIRMAN'S REPORT - 2022

Overall, 2022 has been a successful year in terms of events and fundraising. We raised €133,000 through events, an increase of just over €20,000 on 2021. In addition, donations, bequests and legacies increased from just under €1m to just over €1.2m. These kindly donated funds have allowed us to continue to support the Hospital and its dynamic staff under CEO, Conor Leonard who continue to strive to improve the care and range of therapies and treatments available to the patients at RHD.



The lifting of the COVID pandemic restrictions meant most of our fundraising events went ahead successfully in 2022. Our ever-popular Golf outing was held in May with the revised format that had proved very successful in 2020 and 2021. My thanks as always go to our Director Brendan Lynch who does a superb job each year in organising this event. We are also very grateful to the continuing support of Elm Park Golf club who once again were extremely hospitable and helpful in assisting us in putting on our golf outing. The 2022 Golf outing raised just under €38,000. The Beechwood Family Fun Day was held in June and was a great success, raising €4,200, many thanks to Serena Tallon and all the volunteers who helped make the day a great success. Our third Ladies Lunch was held in September and raised just over €33,000 and a big thank you again to Miriam O'Callaghan who once again very kindly gave of her time to MC the lunch and host a very interesting discussion with the Hospital's Medical Director Lisa Cogan. The second Herbert Park Classic Car show was organised by James Cullen and led to a donation of €19,500, thank you to James and all his donors. We also received the proceeds of two new events. In October, nearly €14,000 was raised by the Robin Simpson Memorial Walk, organised by Dr. Nuala O'Farrell in memory of Robin who was a former Chairman of the Hospital. Finally, the November Celebrity Chef event held in Bray which led to a donation of €10,000 and many thanks to Rory Morahan and all involved. Also in October, Laura Byrne and her partner Joe ran a half marathon in Bilbao and raised €3690 in memory of her father David, who was a patient in the hospital.

In total, fundraising from events for 2022 came to €133,000 an increase of €22,000 on 2021.

In addition, each year the Friends has received donations and bequests. These come from a number of sources. There is a loyal band of supporters of the Friends who pay what is described as an annual subscription fee to be a supporter of the Friends. There are other legacies and bequests that are made. The amounts that have been received under this heading have varied very substantially. This year we received some very significant bequests so that the total amount for additional donations and legacies and bequests came in at €1,217,000. We are extremely grateful to all of those who have thought of the Hospital and made these donations and bequests to us.

In 2022 we supported a number of new initiatives in the Hospital. We are providing financial support for a Friends Scholars programme which supports RHD staff who seek to pursue post graduate courses. We are also providing funding for a music therapy programme for patients. Donated funds have also been used to purchase triobikes to allow patients enjoy outdoor cycling & four motomed cycling machines for the physio department. We have also agreed to fund a new state of the art hospital mini bus to help bring patients who have been discharged home in for treatment. Finally, we have agreed to support a major re-vamp of the millennium garden to make it available as an enjoyable and tranquil outdoor space for patients.

On behalf of the Friends, I wish to express my sincere appreciation to all the volunteers, supporters and donors who have contributed to making our events such a success and helped us in turn make sure that the funds raised have a significant impact for the benefit of the patients in the Royal Hospital Donnybrook.

**Oisín Quinn**

*Chairman of the Friends, March 2023*

## SECRETARY'S REPORT - 2022

I would first like to send our sympathy to the families of Friends who have left us this year. May they rest in peace.

2022 was a productive year for The Friends. We were delighted to be able to have both of our main fundraising events, The 31st Annual Golf Day in Elm Park and the 3rd Ladies Lunch in The Merrion Hotel.

Our 31st Annual Golf Day was held on 24th May. We managed to host 48 teams with a shotgun start at 9am and 2.15pm. The weather was again kind to us and the BBQ after play went down a treat and a '99 from the Ice Cream Van saw everyone off home in good spirits. Our raffle and auction were well supported on the day.

The 3rd Ladies Lunch was held on Friday 30th September in The Merrion Hotel. This event has been very well supported and we look forward to having our fourth one next October. This event funded a new bespoke wheelchair accessible vehicle which will be delivered in May 2023.

There were also a few events such as the Herbert Park Vintage Car Show, Family Fun Day with Beechwood FC, The Robin Simpson Memorial Walk, a Half Marathon in Bilbao and a Celebrity Chef Event that were organised by Supporters of The Friends of RHD. These events were a great success and added greatly to our fundraising efforts.

The Friends provided funding for the following during 2022:

1. Peugeot Rifter – Bespoke wheelchair accessible vehicle (funded by the Lunch)
2. Weekly Music Therapy which greatly benefits the residents and patients.
3. A bursary for resident and patient activities
4. A Trishwaw Bike – Enabling patients to get out into the fresh air
5. 4 Motomed Bikes for the Physio Department
6. An upgraded Audio System for the Concert Hall

We look forward to 2023. The current plan is for the Golf Day to be held in May, Herbert Park Car Show in May, The Family Fun Day in June and the Ladies Lunch in October.

I take this opportunity to wish you all a healthy and safe 2023. If you would like any further information about the Friends and upcoming events, please see our website; [www.friendsofrhd.ie](http://www.friendsofrhd.ie).

**Susan Lynch**

*Company Secretary*

**The Friends of the Royal Hospital Donnybrook deeply appreciates its corps of dedicated Staff, Carers and Volunteers who help maintain a warm, informal, caring atmosphere throughout the hospital. If you feel you can help, please contact The Friends Office at: 01 4971921, [email friends@rhd.ie](mailto:friends@rhd.ie) or make a donation.**

### **You can Donate by:**

1. **Online on:** [www.friendsofrhd.ie](http://www.friendsofrhd.ie)
2. **By phone:** 497 1921. Credit or debit cards.
3. **By post:**  
The friends of The Royal Hospital, Donnybrook  
Bloomfield Avenue.  
Morchampton Rd. Donnybrook  
Dublin 4, D04 HX40