

**FRIENDS OF THE ROYAL HOSPITAL DONNYBROOK COMPANY LIMITED BY GUARANTEE
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE ACCOUNT
For the year ended 31 December 2021**

	Unrestricted Funds 2021 €	Restricted Funds 2021 €	Total Funds 2021 €	Total Funds 2020 €
INCOME FROM:				
Donations and Legacies	955,253	1,000	956,253	76,098
Charitable activities	62,062	49,718	111,780	72,899
Investments	192,431	-	192,431	24,737
TOTAL INCOME	1,209,746	50,718	1,260,464	173,734
EXPENDITURE ON:				
Charitable Activities	110,950	12,421	123,371	242,018
Investment Management	64,394	-	64,394	67,435
TOTAL EXPENDITURE	175,344	12,421	187,765	309,453
Net gains on investments	1,024,576	-	1,024,576	482,672
NET MOVEMENT IN FUNDS	2,058,978 =====	38,297 =====	2,097,275 =====	346,953 =====
RECONCILIATION OF FUNDS				
Total funds brought forward	6,939,064	-	6,939,064	6,592,112
Net movement in funds	2,058,978	38,297	2,097,275	346,953
TOTAL FUNDS CARRIED FORWARD	8,998,042 =====	38,297 =====	9,036,339 =====	6,939,065 =====

Oisín Quinn, Chairman
Director

Chris McElhinney
Director

Date



**Friends of the Royal Hospital
Donnybrook**



ANNUAL REPORT 2021

www.friendsofrhd.ie

CHAIRMAN'S REPORT - 2021

As a result of the continuation of the Covid 19 pandemic 2021 was again a challenging year for the Royal Hospital Donnybrook and for the Friends. Thankfully however we were still able to hold the annual Golf Outing in Elm Park and our second Ladies Lunch in the Merrion Hotel. Unfortunately, it was not possible to hold a Family Fun Day with Beechwood FC or a Christmas carol concert.



The ever-popular Golf outing went ahead in September with the revised format that had proved very successful in 2020. My thanks as always go to our Director Brendan Lynch who does a superb job each year in organising this event. We are also very grateful to the continuing support of Elm Park Golf club who once again were extremely hospitable and helpful in assisting us in putting on our golf outing. The 2021 Golf outing raised €38,000. The Ladies Lunch raised €23,000 and a big thank you again to Miriam O'Callaghan who once again very kindly gave of her time to MC the lunch and host a very interesting discussion with the Hospital's Medical Director Lisa Cogan. We also received funds from two new events. First, the Milltown Golf Club Charity Bridge event contributed €17,500. A big thank you to John Coulter and all the participants from Milltown GC who contributed so generously to those funds. Secondly, the Herbert Park Classic Car show organised by James Cullen lead to a donation of €5,500, thank you to James and all his donors.

In total, fundraising from events for 2021 came in at approx. €111k gross which was an impressive result given the difficulties in organising events. Overall, our fundraising increased on 2020 by about €38k.

In addition, each year the Friends has received donations and bequests. These come from a number of sources. There is loyal band of supporters of the Friends who pay what is described as an annual subscription fee to be a supporter of the Friends. There are other legacies and bequests that are made. The amounts that have been received under this heading have varied very substantially. For example legacies and donations in 2019 came in at approximately €60K and in 2020 the total came to €76k. In 2021 we received some very significant bequests so that the total amount for additional donations and legacies and bequests came in at €956k. We are extremely grateful to all of those who have thought of the Hospital and made these donations and bequests to us.

Due to the extraordinary challenges posed by the COVID 19 pandemic the Friends have made a number of contributions to assist the Hospital in maintaining contact between patients and residents and their families. In 2020, twenty computer tablets were donated and the Friends funded a visitation co-ordinator to help the Hospital manage the challenging circumstances created by the pandemic. These supports continued during 2021. In addition we funded an outdoor tented area to enable visits and activities take place during the summer months in an open air setting. We are continuing to support the Hospital in every way we can as 2022 looks like it will also continue to provide challenges to the Hospital and its patients.

On behalf of the Friends, I wish to express my sincere appreciation to all the volunteers, supporters and donors who have contributed to making our events such a success and helped us in turn make sure that the funds raised have a significant impact for the benefit of the patients in the Royal Hospital Donnybrook.

Oisín Quinn

Chairman of the Friends, March 2022

The Friends of the Royal Hospital Donnybrook deeply appreciates its corps of dedicated Staff, Carers and Volunteers who help maintain a warm, informal, caring atmosphere throughout the hospital. If you feel you can help, please contact The Friends Office at: 01 4971921, email_friends@rhd.ie or make a donation.

You can Donate by:

1. **Online on:** www.friendsofrhd.ie
2. **By phone:** 497 1921. Credit or debit cards.
3. **By post:**
The friends of The Royal Hospital, Donnybrook
Bloomfield Avenue.
Morehampton Rd. Donnybrook
Dublin 4, D04 HX40

SECRETARY'S REPORT - 2021

I would first like to send our sympathy to the families of Friends who have left us this year. May they rest in peace.

2021 was another challenging year for The Friends. We were delighted to be able to have both of our main fundraising events, The 30th Annual Golf Day in Elm Park and the 2nd Ladies Lunch in The Merrion Hotel.

Our 30th Annual Golf Day was held on 14th September. We managed to host 48 teams with a timesheet instead of our traditional shotgun start. The BBQ after play went down a treat and a '99 from the Ice Cream Van saw everyone off home in good spirits. Our raffle and auction were well supported on the day. The new Peugeot Boxer Bus that was funded from the 2019 Golf Day was on display in the car park. The funds raised from this event will go towards a new piece of equipment for the Hospital.

The 2nd Ladies Lunch was held on Friday 12th November in The Merrion Hotel. This event has been very well supported and we look forward to having our third one next September. This event funded the upgrade of the TV system in the hospital wards to a Digital System.

Milltown Golf Club Bridge President, John Coulter nominated the Friends to be their designated charity for their charity day. This was an online event in February and was a great success. A big thank you to all the supporters of this event.

Our funding projects that were able to go ahead in 2021 included:

- Funding of a Visitation Co-Ordinator so make sure that visits could happen in a safe and co-ordinated manner.
- Funding a Marquee for 3 months for safe visitation and outdoor activity classes over the summer.
- A Music Therapy Trial.
- The upgrade of the TV system in all the wards of the hospital to a Digital TV system which allows the patients and residents access to a wide range of channels.

We look forward to 2022 and hope that our events might take place at some stage during the year. The current plan is for the Golf Day to be held in May, The Family Fun Day at the end of June and the Ladies Lunch in September.

I take this opportunity to wish you all a healthy and safe 2022. If you would like any further information about the Friends and upcoming events, please see our website; www.friendsofrhd.ie.

Susan Lynch

Company Secretary