

FRIENDS OF THE ROYAL HOSPITAL DONNYBROOK COMPANY LIMITED BY GUARANTEE
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE ACCOUNT
For the year ended 31 December 2020

	Unrestricted Funds 2020 €	Restricted Funds 2020 €	Total Funds 2020 €	Total Funds 2019 €
INCOME FROM:				
Donations and Legacies	76,098	-	76,098	59,988
Charitable activities	16,598	56,301	72,899	106,058
Investments	24,737	-	24,737	25,409
TOTAL INCOME	117,433	56,301	173,734	191,455
EXPENDITURE ON:				
Charitable Activities	185,020	56,999	242,019	212,037
Investment Management	67,435	-	67,435	63,547
TOTAL EXPENDITURE	252,455	56,999	309,454	275,584
Net gains on investments	482,672	-	482,672	867,288
NET MOVEMENT IN FUNDS	347,650 =====	(698) ===	346,952 =====	783,159 =====
RECONCILIATION OF FUNDS				
Total funds brought forward	6,591,414	698	6,592,112	5,808,953
Net movement in funds	347,650	(698)	346,952	783,159
TOTAL FUNDS CARRIED FORWARD	6,939,064 =====	- =====	6,939,064 =====	6,592,112 =====

Oisín Quinn, Chairman
Director

Chris McElhinney
Director

Date

2019



2020

FRIENDS OF THE ROYAL HOSPITAL DONNYBROOK CLG



ANNUAL REPORT 2020

www.friendsofrhd.ie

CHAIRMAN'S REPORT - 2020

As a result of the Covid 19 pandemic 2020 was a challenging year for the Royal Hospital Donnybrook and for Friends. As you will see from the summary of our Accounts, our fundraising dropped from the results of 2019 and this was due to events like the Family Fun Day, Ladies Lunch & Christmas Carol concert having to be cancelled.

The ever-popular Golf outing went ahead in October with a revised format and was very successful notwithstanding the fact that we could not host dinner. My thanks as always go to our Director Brendan Lynch who does a superb job each year in organising this event. We are also very grateful to the continuing support of Elm Park Golf club who once again were extremely hospitable and helpful in assisting us in putting on our golf outing.

The 2020 Golf outing raised in excess of €45k and this has enabled us to contribute significant funds to the Hospital to assist with the redevelopment of the Physiotherapy department and the project of renewal lead by the Head of Physio, Elaine Ross.

In total, fundraising from events for 2020 came in at approx. €73K gross which was an impressive result given the difficulties in organising events.

In addition, each year the Friends has received donations and bequests. These come from a number of sources. There is loyal band of supporters of the Friends who pay what is described as an annual subscription fee to be a supporter of the Friends. There are other legacies and bequests that are made. The amounts that have been received under this heading have varied very substantially. For example donations and legacies in 2015 amounted to €91K whereas in 2016 they amounted to €27K. Legacies and donations in 2018 came to €81K, however in 2019 they came in at approximately €60K. In 2020 there were a number of legacies/bequests made to the Friends totalling €44.5k and then with additional donations the total comes to €76k.

Due to the extraordinary challenges posed by the COVID 19 pandemic in 2020 the Friends made a number of contributions to assist the Hospital in maintaining contact between patients and residents and their families. 20 Computer tablets were donated and the Friends have funded a visitation co-ordinator to help the Hospital manage the challenging circumstances created by the pandemic. We are continuing to support the Hospital in every way we can as 2021 looks like it will also prove to be a very challenging year.

On behalf of the Friends, I wish to express my sincere appreciation to all the volunteers, supporters and donors who have contributed to making our events such a success and helped us in turn make sure that the funds raised have a significant impact for the benefit of the patients in the Royal Hospital Donnybrook.

We are all looking forward to working with the hospital and its staff and our supporters and donors during the year.

Oisín Quinn
Chairman of the Friends
March 2021



The Friends of the Royal Hospital Donnybrook deeply appreciates its corps of dedicated Staff, Carers and Volunteers who help maintain a warm, informal, caring atmosphere throughout the hospital. If you feel you can help, please contact The Friends Office at 01 4971921, email friends@rhd.ie or make a donation.

You can Donate by:

1. **Online on:** www.friendsofrhd.ie
2. **By phone:** 497 1921. Credit or debit cards.
3. **By post:**
The friends of The Royal Hospital, Donnybrook
Bloomfield Avenue.
Morehampton Rd. Donnybrook
Dublin 4, D04 HX40

SECRETARY'S REPORT - 2020

I would first like to send our sympathy to the families of Friends who have left us this year. May they rest in peace.

2020 was a very challenging year for The Friends. We had a full programme of events planned for the year and due to the COVID pandemic all but one of our events were cancelled.

Our 29th Annual Golf Day was scheduled for June but due to restrictions at the time, we had to postpone to 6th October. We managed to host 43 teams with a timesheet instead of our traditional shotgun start. The on-course BBQ went down a treat and when the hard work on the course was done a nice Ice Cream from the 'Teddy's Van' saw everyone off home in good spirits. Our raffle and auction were well supported on the day. The funds raised from this day went towards the refurbishment of the Physiotherapy Department. The new Peugeot Boxer Bus that was funded from the 2019 Golf Day was ordered but due to the pandemic production was delayed. It is now in Ireland being converted so we hope to be able to show it off at our 30th Annual Golf Day in June 2021!!

Our funding projects that were able to go ahead in 2020 included:

1. The complete refurbishment of the Physiotherapy Department. It is now a centre of excellence providing modern equipment in a relaxing and comfortable setting for our residents and patients.
2. In January the Coffee Shop and the Concourse area got a full make over including new tables and chairs.
3. The funding of a Magic Table which is an interactive tool for residents.
4. The Tanita Scales which helps the medical staff understand individual patient's dietary needs.
5. 20 x Tablet Computers to enable residents have video calls from relatives.
6. Funding of a Visitation Co-Ordinator so make sure that visits could happen in a safe and co-ordinated manner.

We look forward to 2021 and hope that our events might take place at some stage during the year. The current plan is for the Golf Day to be held in June, The Family Fun Day at the end of August and the Ladies Lunch in September. A new Virtual Bridge Night will be held in February in conjunction with Milltown Golf Club.

I take this opportunity to wish you all a healthy and safe 2021. If you would like any further information about the Friends and upcoming events, please see our website; www.friendsofrhd.ie.

Susan Lynch
Company Secretary