

FRIENDS OF THE ROYAL HOSPITAL DONNYBROOK COMPANY LIMITED BY GUARANTEE
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE ACCOUNT
For the year ended 31 December 2019

	Unrestricted Funds 2019 €	Restricted Funds 2019 €	Total Funds 2019 €	Total Funds 2018 €
INCOME FROM:				
Donations and Legacies	59,488	500	59,988	79,234
Charitable activities	45,200	60,858	106,058	78,278
Investments	25,409	-	25,409	7,550
TOTAL INCOME	130,097	61,358	191,455	165,062
EXPENDITURE ON:				
Charitable Activities	124,846	83,140	207,986	121,543
Governance	4,050	-	4,050	4,660
Investment Management	63,547	-	63,547	29,891
TOTAL EXPENDITURE	192,443	83,140	275,583	156,094
NET (EXPENDITURE)/INCOME BEFORE INVESTMENT LOSSES	(62,346)	(21,782)	(84,128)	8,968
Net gains/(losses) on investments	867,288	-	867,288	(225,645)
NET INCOME/(EXPENDITURE) BEFORE TRANSFERS	804,942	(21,782)	783,160	(216,677)
Transfers between Funds	(19,480)	19,480	-	-
NET INCOME/(EXPENDITURE) BEFORE OTHER RECOGNISED GAINS AND LOSSES	785,462	(2,302)	783,160	(216,677)
RECONCILIATION OF FUNDS				
Total funds brought forward	5,805,952	3,000	5,808,952	6,025,629
TOTAL FUNDS CARRIED FORWARD	6,591,414	698	6,592,112	5,808,952

Oisín Quinn, Chairman
Director

Chris McElhinney
Director

Date

2018



2019

FRIENDS OF THE ROYAL HOSPITAL DONNYBROOK CLG



Annual Meeting
Monday 23rd March
5.00pm Concert Hall RHD

ANNUAL REPORT 2019
www.friendsofrhd.ie

CHAIRMAN'S REPORT - 2019

2019 was a year of further growth and progress for the Friends. As you will see from the summary of our Accounts, we increased our fundraising from the results of 2018 and this was again in large part due to the extremely successful Golf outing, organised by our Director, Brendan Lynch.



The 2019 Golf outing raised almost €50k and this has enabled us to purchase a new specially fitted out patients' bus which will be vital for transporting our day care patients to and from their homes to receive treatment in the Day Hospital. This enables more patients to remain at home while still receiving their rehab treatment in the Hospital

In 2019 we oversaw the consolidation of our Family Fun Day which had commenced in 2018. This is now run in conjunction with Beechwood FC, the local football club who play at the Hospital grounds. Stephen Masterson, the Chair of Beechwood FC, and his team are a great help in ensuring that this event is an ongoing success. Last year we raised over €12k to fund the refurbishment of the family rooms in the Hospital.

In September we hosted our inaugural Ladies Lunch at the Garden Room of the Merrion Hotel. This event was very kindly hosted by Miriam O'Callaghan to whom we are extremely grateful for the time she gives to supporting our activities. The lunch raised over €36k. In December we held the ever-popular Christmas Carol concert for the patients and their families featuring the Elm Park Choir and the wonderful children's choir from St. Brigid's Girls School in Cabinteely.

In 2020 we are aiming to fund a complete refurbishment of the Physiotherapy Department and patient gym. The new Physiotherapy Manager Elaine Ross is leading a number of exciting initiatives to bring the latest hi-tech equipment and designs to the Hospital's physiotherapy department. These will make a significant impact on the recovery and outcomes for our patients.

On behalf of the Friends I wish to express my sincere appreciation to all the volunteers, supporters and donors who have contributed to making these events such a success and helped us in turn make sure that the funds raised have a significant impact for the benefit of the patients in the Royal Hospital Donnybrook.

We are all looking forward to working with the hospital and its staff and our supporters and donors during the year.

Oisín Quinn

*Chairman of the Friends
March 2020*

The Friends of the Royal Hospital Donnybrook deeply appreciates its corps of dedicated Staff, Carers and Volunteers who help maintain a warm, informal, caring atmosphere throughout the hospital. If you feel you can help, please contact The Friends Office at 01 4971921, email friends@rhd.ie or make a donation.

You can Donate by:

- 1. Online on:** www.friendsofrhd.ie
- 2. By phone:** 497 1921. Credit or debit cards.
- 3. By post:**
The friends of The Royal Hospital, Donnybrook
Bloomfield Avenue.
Morehampton Rd. Donnybrook
Dublin 4, D04 HX40

SECRETARY'S REPORT - 2019

I would first like to send our sympathy to the families of Friends who have left us this year. May they rest in peace. The Friends had a very busy year with our fundraising events and purchasing some new equipment for the hospital: A Puma Powered Wheelchair, 6 x High Support Wheelchairs, A visit to Lourdes for 2 patients and 3 patients went to Cuisle, a New Pressure Mapping System and new Furniture for the Coffee Shop.

The Friends had four events this year. Our **Family Fun Day** was held on 8th of June in conjunction with Beechwood Football Club. We got a lovely sunny day where the children had a '5 Aside' football tournament. The Bar-B-Q was going from 10 am with our fantastic volunteers cooking up a storm of sausages in buns for the morning and then burgers for lunch. Some of the adults entered the 3K run and it was a competitive affair! This was a winning formula and we can confirm Saturday, 6th of June for our 2020 event.

Our **28th Annual Golf Classic** was held in Elm Park Golf Club on Tuesday 2nd July. The weather was kind to us again. We enjoyed the new reception area in Elm Park where we set up our office for the day. Our target for this event was to purchase a new Wheelchair Accessible Bus for the hospital. We were delighted to reach this target and hope to launch the new bus at our 29th Golf classic on 30th June 2020. A big thank you to everyone for their support of the golf, the raffle, the silent auction and the many donations to the day.

On Friday, the 20th September we held our inaugural **Ladies Fundraising Lunch**. This was held in The Merrion Hotel and hosted by Miriam O'Callaghan. We had a brief Q&A with Miriam and the Medical Director of RHD, Lisa Cogan. We were treated to a sponsored champagne reception in the gardens with the orchestra from St. Brigid's Girls National School in Cabinteely. This was followed by a lovely meal and entertainment from The Drawing Room Opera Company. Again, many thanks to everyone who supported this event and to our sponsors. I am looking forward to our second Ladies Lunch already which will be held on Friday, 18th September in the Merrion Hotel.

Lastly, we had our **Christmas Carols** for the patients, families and friends on Sunday 8th December. We welcomed over 40 children from St Brigid's Girls National School under the expert guidance of Mrs Orla Gillan. The children had made Christmas cards for the patients and during their performance they gave these out. We were thrilled to also welcome The Elm Park Choir back again.

Finally, many thanks to all the staff in the hospital and the volunteers who helped to make these events a great success. The raffles for all our events were very well supported so a big thanks to everyone who donated prizes and purchased the tickets!

If you would like any further information about the Friends and upcoming events, please see our website; www.friendsofrhd.ie.

Susan Lynch

Company Secretary